

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Municipal Administration and Urban Development Department – Release of an amount of Rs.5668.73 lakhs towards Central and State share for implementation of the scheme of Integrated Housing and Slum Development Programme (IHSDP) under JNNURM under Normal State Plan of B.E. 2010-11 – Administrative Sanction – Orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (Budget.2) DEPARTMENT

G.O.Ms.No. 41

Dated: 24-01-2011

Read the following:

1. G.O.Rt.No.2760, Finance (Expr.MA&UD&EFS&T) Department, dated 3.6.2010.
2. G.O.Rt. No.652 M.A., Dated: 9.6.2010.
3. From Managing Director, APUFIDC Ltd., Hyderabad Lr.Roc.No.15783 /A4/APUFIDC/JNNURM/2010-11, Dated: 15.7.2010.
4. G.O.Rt.No.3876, Finance (Expr.MA&UD&EFS&T) Department, dated 30.08.2010.
5. G.O.Ms.No. 1115, MA&UD Department, Dated: 28-09-2010.
6. From MD, APUFIDC Limited, Letter No. Roc.No. 15844/A4/IHSDP /2010, dated 16-11-2010.
7. G.O.Rt.No.95, Finance (Expr.MA&UD&EFS&T) Department, dated 11-01.2011.

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ORDER:

In the reference 6th read above, Government of India have released an amount of Rs. 5227.635 lakhs to State Government's account towards Central Share towards Additional Central Assistance for the Integrated Housing and Slum Development Programme (IHSDP) under JNNURM for the State Annual Plan 2010-11. The corresponding State matching share is worked out of Rs. 442.035 lakhs.

2. In the G.O. 7th read above, a Budget Release Order was issued duly for an amount of Rs. 5668.73 (Rupees Fifty Six Crores Sixty Eight Lakhs and Seventy Three thousand only) (i.e. 657.73 Lakhs within BE provision 2010-11 in relaxation of quarterly regulations orders / and Rs. 5011 Lakhs as additional funds in relaxation of Treasury Control orders pending provision of fund by obtaining supplementary grants during 2010-11) towards implementation of the Scheme of JNNURM (IHSDP) under Normal State Plan.

3. Accordingly, Government hereby accorded Administrative Sanction for an amount of Rs. 5668.73 Lakhs (Rupees Fifty Six Crores Sixty Eight Lakhs and Seventy Three Seven thousand only)) towards implementation of the Scheme of JNNURM (IHSDP) under Normal State Plan to Managing Director, APUFIDC Limited, Hyderabad.

P.T.O.

4. The Assistant Secretary to Government (Drawing and Disbursing Officer) Municipal Administration and Urban Development Department, A.P. Secretariat, Hyderabad shall draw the above amount and keep in the P.D. A/c.No.45 of Managing Director, APUFIDC Limited, Hyderabad.

P.T.O.

5. The expenditure sanctioned in para 3 above, shall be debited to the following Head of Accounts provided in B.E. 2010-11.

Sl. No.	Name of Scheme	Head of Account	Budget 2010	Addl. Am Sanction Amount appropriate	Total Provision 10 (4 + 5)	Already released amount	Now Authorized amount	Balance Available (6)	Procedure of funds	Drawing Office
	2	3	4	5	6	7	8	9	10	11
1	JNNURM (IHSDP)	"2217 – 80-191-0 NSP.SH(74)-310 Other Grant in	12598.0	3868 (as addi Fund	16466.	12091.5	506.73+386 As additional	Nil	Grant-in-aid Adjustment to P.D. A/cNo Managing APUFIDC Hyderabad	Asst. Secre Govt., MA&U
		2217-80-MH.789- NSP-SH(74)-310/3 Grants in-ai	2644.0	811.84 additional	3455.8	2537.2	106.72+ 8 As Additional	Nil	-do-	-do-
		2217-80-MH..796- NSP(74)-310/312 Grants-in-a	1078.0	330.99 additional	1408.9	1033.7	44.28 +33 As Additional	Nil	-do-	-do-
		TOTAL	16320.0	5011.	21331.6	15662.5	5668.7			

6. The Managing Director, APUFIDC Limited, is requested to release the above amount of Rs.5668.73 lakhs to concerned executing agencies for implementation of Integrated Housing and Slum Development Programme (IHSDP) as per below:

(Rs. In lakhs)

Sl. No	Name of the City	Project Name	Central Share released	State required	Total
1.	Adoni	Provision of infrasture facilities to 5 sl Adoni Municipality	99.05	12.60	111.65
2.	Anakapalle	Construction of 384 houses for slum dwell Anakapalle Municipality	30.72	0.00	30.72
3.	Bodhan	IHSDP Scheme for the town of Bodhan Nizamabad	125.00	15.60	140.60
4.	Chirala	Provision of infrasture facilities at 12 sl Chirala	70.45	8.80	79.25
5.	Gadwal	Construction of 513 houses and provis infrastructure facilities	130.51	11.10	141.61
6	Guntur	Implementation of IHSDP scheme (infrastructure) at Guntur	396.53	49.50	446.03
7	Kadapa	Provision of infrastructure facilities IHSDP for Mamillapalle Housing colony Kadapa	125.00	15.60	140.60
8	Kakinada	Provision of infrastructure facilities to Par and Jannadhapuram layout relocation he colony	212.76	26.59	239.35
9	Karimnagar	Construction of 2304 houses & provis infrastructure facilities at Satellite Town colony of BPL households	580.39	26.40	606.79
10	Khhammam	Construction of 725 houses along provision of infrastructure facilities at Pole	143.00	3.30	146.30
11	Madanapalle	Provision of infrastructure facilities at BK layout	94.84	11.80	106.64
12	Mancherial	Implementation of IHSDP scheme (infrastructure) at Mancherial	312.90	54.70	367.60
13	Miryalaguda	Implementation of IHSDP scheme infrastructure) facilities at Miryalaguda	289.94	36.20	326.14
14	Nalgonda	Implementation of IHSDP scheme infrastructure) facilities at Nalgunda	271.81	33.90	305.71
15	Narayanpet	IHSDP Project of provision of infrastr facilities at Chirala Naray	251.66	31.40	283.06

		Mahaboobnagar dist. A.P.			
16	Nizamabad	Construction of 1020 houses under IHS Nizamabad Municipal Corporation at Nag Nizamabad	188.78	3.20	191.98
17	Pulivendula	IHSDP Project of provision of infrastr facilities at 14 Slum at Pulivendula, K Dist. A.P.	293.84	36.70	330.54
18	Rajahmundry	Construction of 3192 housing Fla integrated Housing & Slum Developm Satellite City Layout in Rajahmundry, A.P	641.01	16.20	657.21
19	Ramachandrapuram	Construction of 768 houses and provis infrastructure facilities in Ramachandra Municipality of East Godavari A.P.,	153.80	3.80	157.60
20	Samalkota	Construction of 912 houses and provis infrastructure facilities in Developme Jagammagari Peta of Samalkota Munic of East Godavari A.P.	215.52	8.70	224.22
21	Sangareddy Dist. Med	IHSDP Project for construction of 559 h and provision of infrastructure faciliti Sangareddy Medak District.	113.68	3.00	116.68
22	Sricilla	Construction of 766 houses and provis infrastructure facilities in Siricilla Munic A.P.	144.38	2.70	147.08
23	Tenali, Dist. Guntur	IHSDP Scheme for town of Tenali	107.28	0.00	107.28
24	Wanaparth	IHSDP Project for provision of infrastr facilities at slums at Wanaparth	234.79	29.30	264.09
	T O T A L		5227.64	441.0	5668.73

7. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad / The Pay and Accounts Officer, Hyderabad are requested to authorize to adjust the amount sanctioned in para 3 above to the P.D. A/cNo.45 of Managing Director, APUFIDC Limited, Hyderabad.
8. The Managing Director, APUFIDC Hyderabad shall furnish the expenditure particulars and Utilisation Certificates from concerned Commissioners and submit to the Accountant General, Andhra Pradesh Hyderabad and to Government of India and also to this Department on monthly basis. He shall also submit proposals for obtaining supplementary grant for the additional amount released during the current financial year.
9. This orders issued with the concurrence of Finance vide their U.O.No.22155/276/A1/Expr.M&F/2010, dated 2.9.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**T.S.APPA RAO,
PRINCIPAL SECRETARY TO GOVERNMENT**

To
 The Managing Director, APUFIDC Limited, Hyderabad.
 The Director of Treasuries and Accounts, Hyderabad.
 The Pay and Accounts officer, Hyderabad.
 Copy to:
 The Managing Director, A.P.S.H.C.L., Hyderabad.
 The Director, Local Fund Audit, Hyderabad.
 The Deputy Pay and Accounts Officer, Secretariat Branch, Hyderabad.
 The Accountant General, Andhra Pradesh, Hyderabad.
 The Finance (FC) Department.
 The Finance (Expr.M&F) Department.
 The MA & UD (Budget-1) Department.
 SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER